

# I-1. Each Elementary School - Total School Spending

M.I. Robertson School #7

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,397	Amount	% To Total School	Per Pupil			
School Enrollment:	273						
Total		\$ 2,080,548	100.0%	\$ 7,621	\$ 8,722	-12.6%	81.1%
Instruction		\$ 1,370,547	65.9%	\$ 5,020	\$ 5,730	-12.4%	53.4%
Face-to-Face Teaching		\$ 1,237,120	59.5%	\$ 4,532	\$ 5,320	-14.8%	48.2%
Instructional Teachers		1,196,148	57.5%	4,381	4,903	-10.6%	46.6%
Substitutes		13,628	0.7%	50	50	0.6%	0.5%
Instructional Paraprofessionals		27,344	1.3%	100	367	-72.7%	1.1%
Classroom Materials		\$ 133,426	6.4%	\$ 489	\$ 411	19.0%	5.2%
Pupil-Use Technology & Software		71,995	3.5%	264	157	67.7%	2.8%
Instructional Materials, Trips & Supplies		61,432	3.0%	225	253	-11.2%	2.4%
Instructional Support		\$ 223,916	10.8%	\$ 820	\$ 1,160	-29.3%	8.7%
Pupil Support		\$ 120,435	5.8%	\$ 441	\$ 520	-15.2%	4.7%
Guidance & Counseling		11,677	0.6%	43	38	12.2%	0.5%
Library & Media		38,417	1.8%	141	144	-2.4%	1.5%
Extracurricular		2,439	0.1%	9	50	-82.0%	0.1%
Student Health & Services		67,902	3.3%	249	288	-13.7%	2.6%
Teacher Support		\$ 16,509	0.8%	\$ 60	\$ 185	-67.2%	0.6%
Curriculum Development		1,692	0.1%	6	32	-80.4%	0.1%
In-Service, Staff Development & Support		14,817	0.7%	54	153	-64.5%	0.6%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 86,971	4.2%	\$ 319	\$ 456	-30.1%	3.4%
Program Management		0	0.0%	0	31	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		86,971	4.2%	319	425	-25.0%	3.4%
Operations		\$ 361,213	17.4%	\$ 1,323	\$ 1,399	-5.5%	14.1%
Non-Instructional Pupil Services		\$ 222,907	10.7%	\$ 817	\$ 792	3.1%	8.7%
Transportation		106,517	5.1%	390	298	31.0%	4.2%
Food Service		109,152	5.2%	400	467	-14.4%	4.3%
Safety		7,238	0.3%	27	27	-0.0%	0.3%
Facilities		\$ 138,306	6.6%	\$ 507	\$ 608	-16.7%	5.4%
Building Upkeep, Utilities & Maintenance		138,306	6.6%	507	608	-16.7%	5.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 124,872	6.0%	\$ 457	\$ 432	5.9%	4.9%
School Management		\$ 124,872	6.0%	\$ 457	\$ 432	5.9%	4.9%
Principals & Assistant Principals		84,987	4.1%	311	249	25.1%	3.3%
School Office		39,885	1.9%	146	183	-20.1%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%